

<b>Voipe Center Monthly Progress Report for WAF 9 – Mine Investigation Support (OU3)</b>		<b>Period Ending: 31-Mar-2011</b>	
PPA/RA No.: VX58	<b>Project Data – (October Baseline)</b>	<b>Total Plan for WAF 9:</b>	<b>\$499,752</b>
PPA/RA Title: Libby Asbestos Project		<b>Funding Available:</b>	<b>\$499,752</b>
Customer Manager: B. Lavelle, C. Proggess, R. Thomas	<b>Start Date: 10/01/10</b>	<b>Add'l Funding Required:</b>	
		<b>Amount Committed:</b>	<b>\$227,498</b>
Voipe Manager: J. Borges	<b>End Date: 09/30/11</b>	<b>Balance Available:</b>	<b>\$272,254</b>
Voipe WAF Manager: C. Zamora		<b>% Committed:</b>	<b>46%</b>
<b>Summary of Work Performed Current Period (1/01/2011 – 3/31/2011):</b>			
<b>WAF 9 – Mine Investigation Support</b> <ul style="list-style-type: none"> <li>Conducted monthly laboratory calls with EPA, Voipe, CDM and contracted laboratories</li> <li>Worked with EPA to obtain funding to support 2010 - 2011 season</li> <li>Presented updated FY2011 budget</li> <li>Met with EPA to discuss budget and laboratory OA document</li> <li>Received draft Laboratory QA document with EPA comments</li> </ul>			
<b>Projected Work for Next Period (4/01/2011 – 6/30/2011):</b>			
<b>WAF 9 – Mine Investigation Support</b> <ul style="list-style-type: none"> <li>Continue working with EPA RPM to develop a plan for FY11 OU3 support</li> <li>Coordinate and participate in monthly laboratory call with EPA, Voipe, CDM and contracted laboratories</li> <li>Provide technical direction for A&amp;E support</li> <li>Prepare for next increment of funding</li> <li>Finalize Laboratory QA document for team review</li> </ul>			
<b>Technical/Cost/Schedule Issues:</b>			
<ul style="list-style-type: none"> <li>New work direction from EPA RPM will require additional funding in FY11.</li> <li>Voipe labor is currently being charged to Program Management until additional funds are received. Task Order 18 will be out of funds by March 2011.</li> </ul>			
<b>Status and 90-Day Look-Ahead:</b>			
<ul style="list-style-type: none"> <li>None.</li> </ul>			
<b>Summaries of Change Orders and Claims Made:</b>			
<ul style="list-style-type: none"> <li>None.</li> </ul>			

<b>Volpe Center Monthly Progress Report for WAF 9 – Mine Investigation Support (OU3)</b>		<b>Period Ending: 31-Mar-2011</b>	
<b>PPA/RA No.:</b> VX58	<b>Project Data – (October Baseline)</b>	<b>Total Plan for WAF 9:</b>	\$499,752
<b>PPA/RA Title:</b> Libby Asbestos Project		<b>Funding Available:</b>	\$499,752
<b>Customer Manager:</b> B. Lavelle, C. Progeess, R. Thomas	<b>Start Date:</b> 10/01/10	<b>Add'l Funding Required:</b>	
		<b>Amount Committed:</b>	\$227,498
<b>Volpe Manager:</b> J. Borgesi	<b>End Date:</b> 09/30/11	<b>Balance Available:</b>	\$272,254
<b>Volpe WAF Manager:</b> C. Zamora		<b>% Committed:</b>	46%
<b>Summary of Work Performed Current Period (1/01/2011 – 3/31/2011):</b>			
<b>WAF 9 – Mine Investigation Support</b> <ul style="list-style-type: none"> <li>Conducted monthly laboratory calls with EPA, Volpe, CDM and contracted laboratories</li> <li>Worked with EPA to obtain funding to support 2010 - 2011 season</li> <li>Presented updated FY2011 budget</li> <li>Met with EPA to discuss budget and laboratory QA document</li> <li>Received draft Laboratory QA document with EPA comments</li> </ul>			
<b>Projected Work for Next Period (4/01/2011 – 6/30/2011):</b>			
<b>WAF 9 – Mine Investigation Support</b> <ul style="list-style-type: none"> <li>Continue working with EPA RPM to develop a plan for FY11 OU3 support</li> <li>Coordinate and participate in monthly laboratory call with EPA, Volpe, CDM and contracted laboratories</li> <li>Provide technical direction for A&amp;E support</li> <li>Prepare for next increment of funding</li> <li>Finalize Laboratory QA document for team review</li> </ul>			
<b>Technical/Cost/Schedule Issues:</b>			
<ul style="list-style-type: none"> <li>New work direction from EPA RPM will require additional funding in FY11.</li> <li>Volpe labor is currently being charged to Program Management until additional funds are received. Task Order 18 will be out of funds by March 2011.</li> </ul>			
<b>Status and 90-Day Look-Ahead:</b>			
<ul style="list-style-type: none"> <li>None.</li> </ul>			
<b>Summaries of Change Orders and Claims Made:</b>			
<ul style="list-style-type: none"> <li>None.</li> </ul>			

## CUMULATIVE FINANCIAL TRENDS

<b>Comparison of Cumulative Actual Cumulative Commitments (AC FY11) vs. Budgeted/Planned Total Commitments for FY11 (BC FY11) – February Plan</b>							
<b>WAF 9 – Budget Categories</b>	<b>BC FY11</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>AC FY11</b>	<b>Balance</b>	<b>Explanation</b>
Labor/o/h	56,210	0	0	496	6,687	49,523	
Other/Supplies	-	0	0		-	-	
TO 18 Mine Support (OU3)	233,612	0	0	121,350	211,809	21,803	
Unplanned funds	<b>191,847</b>	0	0		-	191,847	To send back to EPA w. Acq OH = \$200,000
Acq overhead on contracts and supplies	18,083	0	0	5,157	9,002	9,081	
<b>Total WAF 9</b>	<b>499,752</b>	<b>0</b>	<b>0</b>	<b>127,003</b>	<b>227,498</b>	<b>272,254</b>	

<b>Volpe Center Monthly Progress Report for WAF 9 – Mine Investigation Support (OU3)</b>		<b>Period Ending: 30-Jun-2011</b>	
<b>PPA/RA No.:</b> VX58	<b>Project Data – (October Baseline)</b>	<b>Total Plan for WAF 9:</b>	\$499,752
<b>PPA/RA Title:</b> Libby Asbestos Project		<b>Funding Available:</b>	\$499,752
<b>Customer Manager:</b> B. Lavelle, C. Prograss, R. Thomas	<b>Start Date:</b> 10/01/10	<b>Add'l Funding Required:</b>	
		<b>Amount Committed:</b>	\$229,755
<b>Volpe Manager:</b> J. Borgesi	<b>End Date:</b> 09/30/11	<b>Balance Available:</b>	\$269,997
<b>Volpe WAF Manager:</b> C. Zamora		<b>% Committed:</b>	46%
<b>Summary of Work Performed Current Period (Q 3: 4/01/2011 – 6/30/2011):</b>			
<b>WAF 9 – Mine Investigation Support</b> <ul style="list-style-type: none"> <li>• Worked with EPA to obtain funding to support 2010 - 2011 season</li> <li>• Presented updated FY2011 budget</li> <li>• Met with EPA to discuss budget and laboratory QA document</li> <li>• Incorporated EPA comments into Laboratory QA document</li> <li>• Finalized Laboratory QA document</li> <li>• Prepared for next incremental funding</li> <li>• Funded task order for A&amp;E support</li> </ul>			
<b>Projected Work for Next Period (Q4: 7/01/2011 – 9/30/2011):</b>			
<b>WAF 9 – Mine Investigation Support</b> <ul style="list-style-type: none"> <li>• Close out A&amp;E Task Order</li> </ul>			
<b>Technical/Cost/Schedule Issues:</b>			
<ul style="list-style-type: none"> <li>• \$200K in funds being returned to EPA (processed at Volpe in July)</li> </ul>			
<b>Status and 90-Day Look-Ahead:</b>			
<ul style="list-style-type: none"> <li>• None.</li> </ul>			
<b>Summaries of Change Orders and Claims Made:</b>			
<ul style="list-style-type: none"> <li>• None.</li> </ul>			

## CUMULATIVE FINANCIAL TRENDS

**Comparison of Cumulative  
Actual Cumulative Commitments (AC FY11) vs.  
Budgeted/Planned Total Commitments for FY11 (BC FY11) – February Plan**

WAF 9 – Budget Categories	BC FY11	Apr	May	Jun	AC FY11	Balance	Explanation
Labor/o/h	56,210	1,144	1,113		8,944	47,266	
Other/Supplies	-				-	-	
TO 18 Mine Support (OU3)	233,612				211,809	21,803	
Unplanned funds	191,847				-	191,847	Being sent back to EPA w. Acq OH = \$200,000
Acq overhead on contracts and supplies	18,083				9,002	9,081	
<b>Total WAF 9</b>	<b>499,752</b>	<b>1,144</b>	<b>1,113</b>	<b>-</b>	<b>229,755</b>	<b>269,997</b>	

Volpê Center Monthly Progress Report for WAF 9 – Mine Investigation Support (OU3)		Period Ending: 30-Sep-2011	
PPA/RA No.: VX58	Project Data – (October Baseline)	Total Plan for WAF 9:	\$299,752
PPA/RA Title: Libby Asbestos Project		Funding Available:	\$299,752
Customer Manager: B. Lavelle, C. Progeess, R. Thomas	Start Date: 10/01/10	Add'l Funding Required:	
		Amount Committed:	\$229,878
Volpe Manager: J. Borgesi	End Date: 09/30/11	Balance Available:	\$69,873
Volpe WAF Manager: C. Zamora		% Committed:	77%
Summary of Work Performed Current Period (Q4 FY11: 7/01/2011 – 9/30/2011):			
WAF 9 – Mine Investigation Support <ul style="list-style-type: none"><li>Presented updated FY2011 budget</li><li>Completed work under A&amp;E support task order</li></ul>			
Projected Work for Next Period (Q1 FY12: 10/01/2011 – 12/31/2011):			
WAF 9 – Mine Investigation Support <ul style="list-style-type: none"><li>Close out A&amp;E Task Order</li></ul>			
Technical/Cost/Schedule Issues:			
<ul style="list-style-type: none"><li>None.</li></ul>			
Status and 90-Day Look-Ahead:			
<ul style="list-style-type: none"><li>None.</li></ul>			
Summaries of Change Orders and Claims Made:			
<ul style="list-style-type: none"><li>None.</li></ul>			

## CUMULATIVE FINANCIAL TRENDS

**Comparison of Cumulative  
Actual Cumulative Commitments (AC FY11) vs.  
Budgeted/Planned Total Commitments for FY11 (BC FY11) – February Plan**

<b>WAF 9 – Budget Categories</b>	<b>BC FY11</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>AC FY11</b>	<b>Balance</b>	<b>Explanation</b>
Labor/o/h	56,210	124			9,068	47,143	
Other/Supplies	-				-	-	
TO 18 Mine Support (OU3)	233,612				211,809	21,803	
Unplanned funds					-	-	
Acq overhead on contracts and supplies	18,083				9,002	928	
<b>Total WAF 9</b>	<b>299,752</b>	<b>124</b>	<b>-</b>	<b>-</b>	<b>229,878</b>	<b>69,873</b>	



Volpe Center Monthly Progress Report for WAF 9 – Mine Investigation Support (OU3)			Period Ending: 31-Dec-2010	
PPA/RA No.: VX58	Project Data – (October Baseline)	Total Plan for WAF 9: \$99,752		
PPA/RA Title: Libby Asbestos Project		Funding Available: \$99,752		
Customer Manager: B. Lavelle, C. Proggess, R. Thomas	Start Date: 10/01/10	Add'l Funding Required: \$156,146		
		Amount Committed: \$100,494		
Volpe Manager: J. Borgesi	End Date: 09/30/11	Balance Available: \$-742		
Volpe WAF Manager: C. Zamora		% Committed: 101%		
Summary of Work Performed Current Period (10/01/2010 – 12/31/2010):				
WAF 9 – Mine Investigation Support <ul style="list-style-type: none"><li>Conducted monthly laboratory calls with EPA, Volpe, CDM and contracted laboratories</li><li>Worked with EPA to obtain funding to support 2010 - 2011 season</li><li>Presented updated FY2011 budget</li><li>Met with EPA to discuss budget and laboratory QA document</li><li>Received draft Laboratory QA document with EPA comments</li></ul>				
Projected Work for Next Period (1/01/2011 – 3/31/2011):				
WAF 9 – Mine Investigation Support <ul style="list-style-type: none"><li>Continue working with EPA RPM to develop a plan for FY11 OU3 support</li><li>Coordinate and participate in monthly laboratory call with EPA, Volpe, CDM and contracted laboratories</li><li>Provide technical direction for A&amp;E support</li><li>Prepare for next increment of funding</li><li>Finalize Laboratory QA document for team review</li></ul>				
Technical/Cost/Schedule Issues:				
<ul style="list-style-type: none"><li>New work direction from EPA RPM will require additional funding in FY11.</li><li>Volpe labor is currently being charged to Program Management until additional funds are received. Task Order 18 will be out of funds by March 2011.</li></ul>				
Status and 90-Day Look-Ahead:				



- None.

**Summaries of Change Orders and Claims Made:**

- None.

**CUMULATIVE FINANCIAL TRENDS**

**Comparison of Cumulative  
Actual Cumulative Commitments (AC FY11) vs.  
Budgeted/Planned Total Commitments for FY11 (BC FY11) – October Plan**

<b>WAF 9 – Budget Categories</b>	<b>BC FY11</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>AC FY11</b>	<b>Balance</b>	<b>Explanation</b>
Labor/o/h	5,448	1,881	4,309	-	6,190	(742)	
Other/Supplies	-				-	-	
TO 18 Mine Support (OU3)	90,459	90,459			90,459	-	IAG revision will provide additional funding to contractor in FY11.
Acq overhead on contracts and supplies	3,845	3,845			3,845	0	
<b>Total WAF 9</b>	<b>99,752</b>	<b>96,185</b>	<b>4,309</b>	<b>-</b>	<b>100,494</b>	<b>(742)</b>	